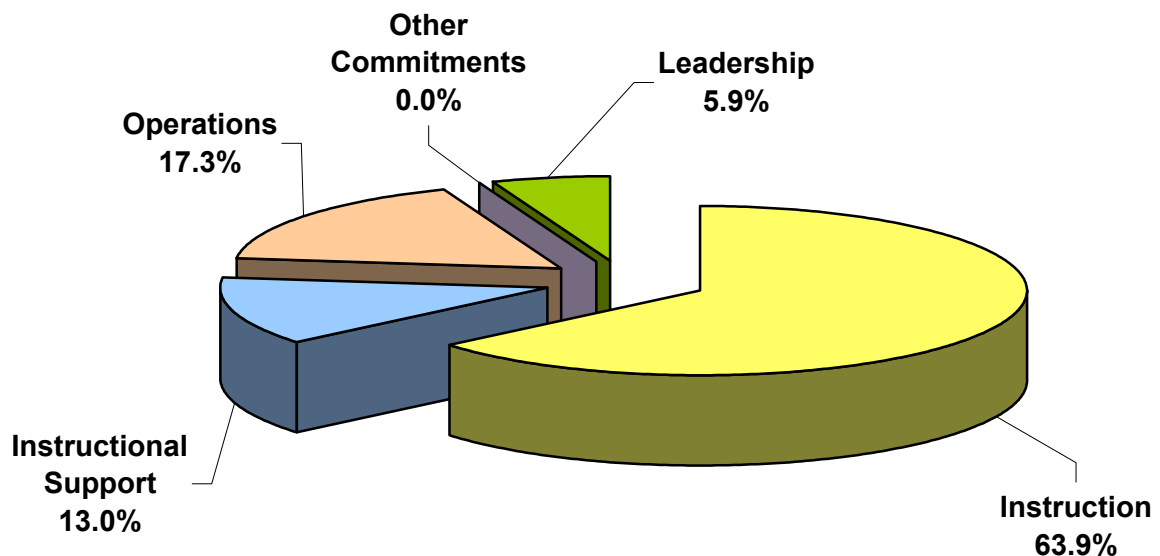
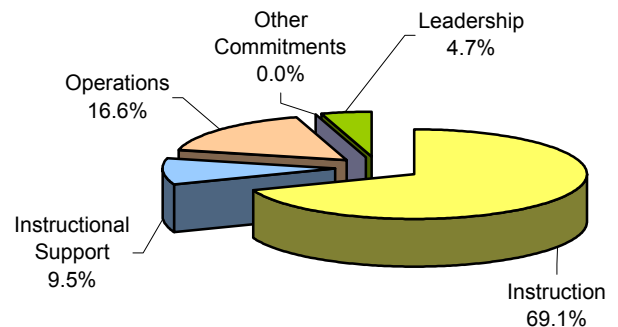


Portsmouth School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 933	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,915,720	\$6,341	63.9%
Instructional Support	\$1,199,987	\$1,286	13.0%
Operations	\$1,597,010	\$1,712	17.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$544,718	\$584	5.9%
Total Elementary School Expenditures	\$9,257,436	\$9,922	100.0%
Total District & %-Elementary-To-District	\$30,578,905	\$10,429	30.3%